

SECTION V: 1115 DEMONSTRATION WAIVERS (FINANCED BY SCHIP)

1. If you do not have a Demonstration Waiver financed with SCHIP funds skip to Section VI. If you do, please complete the following table showing whom you provide coverage to.

	SCHIP Non-HIFA Demonstration Eligibility					HIFA Waiver Demonstration Eligibility				
Children	From	100	% of FPL to	200	% of FPL	From		% of FPL to		% of FPL
Parents	From		% of FPL to		% of FPL	From	100	% of FPL to	200	% of FPL
Childless Adults *	From		% of FPL to		% of FPL	From	40	% of FPL to	100	% of FPL
Pregnant Women	From		% of FPL to		% of FPL	From		% of FPL to		% of FPL

*Childless Adults are temporarily covered if SCHIP funds are not needed to fund SCHIP children and HIFA parents.

2. Identify the total number of children and adults ever enrolled your demonstration SCHIP program during the reporting period.

47,542 Number of **children** ever enrolled during the reporting period in the demonstration

 Number of **parents** ever enrolled during the reporting period in the demonstration

 Number of **pregnant women** ever enrolled during the reporting period in the demonstration

30,382 Number of **childless adults** ever enrolled during the reporting period in the demonstration

3. What do you estimate is the impact of your State's SCHIP section 1115 demonstration waiver is on enrollment, retention, and access to care of children?

AHCCCS believes that children have first priority for SCHIP funds so enrollment is not capped for children due to the HIFA demonstration waiver. It will be AHCCCS' hope that by enrolling parents, AHCCCS will see an increase in the enrollment of the children.

4. Please complete the following table to provide budget information. Please describe in narrative any details of your planned use of funds. *Note: This reporting period (Federal Fiscal Year 2002 starts 10/1/01 and ends 9/30/02).*

COST PROJECTIONS OF DEMONSTRATION (SECTION 1115 or HIFA)	Reporting Period	Next Fiscal Year	Following Fiscal Year
Benefit Costs for Demonstration Population #1 (HIFA 1 – Single Adults, Childless Couples)			
Insurance Payments			
Managed care	95,373,272	52,824,500	
per member/per month rate @ # of eligibles	589		
Fee for Service	425,293	155,300	
Total Benefit Costs for Waiver Population #1	95,798,565	52,979,800	
Benefit Costs for Demonstration Population #2 (HIFA 2 – Parents of Title 19 / 21 Children)			
Insurance Payments			
Managed care		51,206,300	93,040,400
per member/per month rate @ # of eligibles			
Fee for Service			
Total Benefit Costs for Waiver Population #2		51,206,300	93,040,400
Benefit Costs for Demonstration Population #3 (e.g., pregnant women)			
Insurance Payments			
Managed care			
Per member/per month rate @ # of eligibles			
Fee for Service			
Total Benefit Costs for Waiver Population #3			
Total Benefit Costs	95,798,565	104,186,100	93,040,400
(Offsetting Beneficiary Cost Sharing Payments)			
Net Benefit Costs (Total Benefit Costs - Offsetting Beneficiary Cost Sharing Payments)	95,798,565	104,186,100	93,040,400
Administration Costs			
Personnel	697,106	3,792,270	3,411,135
General Administration		3,350,411	3,013,685
Contractors/Brokers (e.g., enrollment contractors)			
Claims Processing			
Outreach/Marketing costs			
Other (specify)		57,613	51,822
Total Administration Costs	697,106	7,200,294	6,476,642
10% Administrative Cap (net benefit costs ÷ 9)	10,644,285	11,576,233	10,337,822
Federal Title XXI Share	72,844,582	85,856,487	76,707,796
State Share	23,651,089	25,529,907	22,809,246
TOTAL COSTS OF DEMONSTRATION	96,495,671	111,386,394	99,517,042